

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 04/01/09 - 04/30/09
Cumulative Dates: 01/01/09 - 04/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,881	962.05	3	3,521	2,879.05	5	10,247.00	28.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,161.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,881	962.05	3	3,521	2,879.05	5	11,408.00	
LI % of Total	25.6%	15.0%	12.5%	3.1%	6.2%	5.1%	17.6%	
Residential New Construction	1,693	1,202.57	1	2,527	1,922.05	2	0.00	0.0%
Energy Star Lighting	1,923	67.43	9	5,967	305.98	36	0.00	0.0%
Energy Star Appliance	300	150.00	3	300	150.00	3	0.00	0.0%
Residential Conservation Service	1,563	3,925.32	7	35,484	26,938.67	49	35,788.00	75.3%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	5,479	5,345.32	20	44,278	29,316.70	90	35,788.00	
Res % of Total	74.4%	83.5%	83.3%	38.5%	63.5%	91.8%	55.3%	
C&I New Construction	0	0.00	0	0	95.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	95.00	1	0	95.00	1	17,528.78	0.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	67,155	13,778.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	95.00	1	67,155	13,968.00	3	17,528.78	
C&I % of Total	0.0%	1.5%	4.2%	58.4%	30.3%	3.1%	27.1%	
Report Total	7,360	6,402.37	24	114,954	46,163.75	98	64,724.78	
Budget Comparison					29,912.72		64,724.78	46.2%